



Summer School 2021

1. Summary Information				
School	Chase Terrace Academy			
Academic Year	2020/21	Total eligible funding: 610 placements x £59.70 = £36,417 Total funding claimed: £21,336	Total student attendance: Thursday 145 Friday 126 Monday 120 Tuesday 106 Wednesday 113 Total 610 placements	
2. Background				
The aim of our programme was to deliver a short summer school with a blend of academic education and enrichment activities. Students had the opportunity to: <ul style="list-style-type: none"> • build a community with their fellow students • forge relationships with new teachers • familiarise themselves with their new school environment 				

Expenditure Summary

Staffing	The summer school was staffed by Chase Terrace Academy and included qualified teachers, teaching assistants, pastoral, SEND and administrative staff. The premises team supported with site arrangements.	£15924.06
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Catering	The school's existing catering contractors provided a lunch service, offering grab bags which could be purchased. Free school meals were provided to eligible students (see costs).	Food bags £479.00 Staffing costs £125
Trip	All students were offered the opportunity to participate in an educational trip to Standon Bowers. The majority of students accepted a place and due to demand, two trip days were arranged on the last two days of summer school.	Trip cost - £1736 on 26 July 2021 Trip cost - £1652 on 27 July 2021 Transport costs £1,160
Cleaning	The school's existing cleaning contractor provided a daily cleaning service.	£223.30.
Curriculum Resources	Mindfulness consumables Rewards	£9 £28
Total		£21,336